

# Fiscal Year 2023 Annual Report & HOBT's 50<sup>th</sup> Anniversary Season!

A look back at our last season and forward to upcoming programs and festivities.



In the Heart of the Beast Puppet and Mask Theatre nurtures creative empowerment through the joy and magic of puppetry performance and education.

# COMMUNITY

In Fiscal Year 2023 (FY23) HOBT deepened its commitment to Minneapolis' East Phillips and Powderhorn neighborhoods. Our "refresh" of the Avalon Theater is a tangible investment in local artists, audiences, and the community-at-large. All are welcome to enter; all are invited to take part in the creativity that happens within these walls. HOBT puppetry programs take place throughout the community in schools, community centers, and arts organizations facilitated by outstanding artists that represent the diversity of one of the most diverse communities in the state.

# PROGRAMS

### HOBT programs in FY23 included:

- Free online and in-person workshops
- Artist residencies in schools across the Twin Cities
- Workshops and performances with community partners like Minneapolis Institute of Arts and Minnesota Orchestra
- The Puppet Fashion Show, a mainstage cabaret showcase featuring emerging LGBTQ+ artists
- April's Puppet Library launch—HOBT has only the 3<sup>rd</sup> puppet library in the USA

# "(The Puppet Library is) a small miracle, a ray of hope and beauty after a long dark time."



FY23 AT A GLANCE Mainstage Performances = 4 Community Events = 11 Artist residencies in schools = 15 In-person audiences = 13,560 Workshop attendees = 925 Participating Artists = 61 Students Served by Residencies = 670 Puppets in the Library = 287 Puppets Checked Out = 179

# FINANCE Company Prepared For FY23 September 1, 2022 through June 30, 2023

### **REVENUE**

Ticket Sales	\$14,432
Education/Community Programming Fees	\$58,014
Space Rental	\$4,480
Sponsorship	\$2,000
Donor Contributions	\$50,738
Govt Grants & Foundations	\$191,500
Other Income	\$1,595
ERTC	\$79,423



## **ASSETS**

Current Assets	
Bank Accounts	\$121,403
Accounts Receivable	\$65,375
Other Current Assets	\$5,606
Total Current Assets	\$192,383
Fixed Assets	\$314,234
Other Assets	\$169,263
TOTAL ASSETS	\$675,880

# LIABILITIES AND EQUITY

Liabilities	
Current Liabilities	
Accounts Payable	\$22,596
Credit Cards	\$2,164
Other Current Liabilities	\$19,756
Total Liabilities	\$44,516
Long-Term Liabilities	\$181,257
Total Liabilities	\$225,773
Equity	\$450,107
TOTAL LIABILITES AND EQUITY	\$675,880

# **EXPENSES**

Management & General Operations	\$223,481
Education & Community Programming	\$101,861
Development	\$51,667
Mainstage & workshops	\$43,391
Depreciation	\$29,321





# In 2023-24 HOBT Celebrates our Golden Anniversary—50 Years!

We began as a scrappy, grassroots puppet theatre collective committed to social justice. We continue to make our mark as a professional community-based arts organization that provides outstanding puppetry arts, prioritizes access and equity, and spreads the magic and joy of puppetry.

# Anniversary Celebration Events

# February - May 2024

- Free community puppet builds
- World Premiere of Phantom Loss by Oanh Vu
- Puppet Library activities for kids and families like  $c_{S} = b_{PO}$ . Storytimes, Puppet Shows and a Disco Dance Party
- The Puppet Prom—bring your puppet date and dance your way into HOBT's sixth decade



# **HOBT's Undeniable Legacy**

- **Brilliant artists** whose verve and imagination sparked the creativity of artists and audiences alike
- **Mentoring** emerging puppetry artists through commissions and developmental workshops
- Premiering essential puppetry theatre works
- Hosting puppetry artists from around the country (and the world) to inspire local talent and expand mastery of craft
- **Building a home** for puppet making, performance, and teaching craft
- **Partnering** with mission-aligned organizations throughout our community
- Creating the MayDay Festival—a decadeslong, annual event that brought thousands of Minnesotans together in an expansive tradition of parade and ritual







# Getting from here to there sometimes requires a bridge

HOBT has planned an amazing future filled with mainstage

shows, community workshops, free puppet library programs, and robust educational programming. To get there, we are raising **\$300,000 over the next two years** to support expanded programming capacity.

# MEET MEGAN WEST

Megan is HOBT's new Producing Artistic Director. She has a strong track record in supporting artists and widening the stage for all. Megan is eager to shepherd HOBT's future.

> Read Megan's bio on our website

"I'm very excited to be creating safe, equitable spaces for artists to do their best work. I look forward to supporting all who make this art form happen." —Megan West



### **GOVERNMENT & FOUNDATION SUPPORT**

- Hugh J. Andersen Foundation Best Buy Foundation H.B. Henson Fund The Jim Henson Foundation McKnight Foundation Pugsley Fund of the HRK Foundation Seward Community Co-op Minnesota State Arts Board
- This activity is made possible by the voters of Minnesota through a Minnesota State Arts Board Operating Support grant, thanks to a legislative appropriation from the arts and cultural heritage fund.



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# **Thank You Donors!**

September 1, 2022 - June 30, 2023 HOBT is grateful for the support from all contributors including Bridge Fund<sup>1</sup> donors and those who made monthly HeartBeats<sup>2</sup> gifts.

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