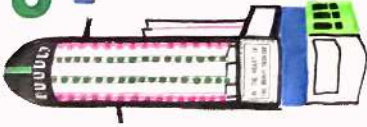


COMMUNITY MEETING ABOUT AVALON THEATER

IN THE HEART OF THE BEAST PUPPET AND MASK THEATRE



Our mission

TO BRING PEOPLE TOGETHER FOR THE COMMON GOOD THROUGH THE POWER OF PUPPET & MASK PERFORMANCE.

Why were here tonight

TO INFORM TO BEGIN DIALOGUE ABOUT STAY GO BECAUSE STATUS QUO IS NOT AN OPTION

Questions & conversations

THIS CONVERSATION IS JUST THE START



SEPARATE HITS FROM MAYDAY PARADE? THAT PROBLEM POSSIBLE BUT REALLY HARD.

OUR CURRENT ANNUAL BUDGET AROUND \$900,000.

HOW LONG A CAPITAL CAMPAIGN? NEED A PLAN...

WE DONT HAVE ALL THE ANSWERS YET.

WHAT DO WE TRY FIRST IF WE CANT RAISE \$2 MILLION? VIABLE TO CONTINUE.

OUR MIX OF PROGRAMS WILL NEED TO REFLECT COMMUNITIES WE ARE TRYING TO SERVE IT MIGHT CHANGE

HOW CAN EITHER STAY OR GO HELP US ENGAGE / BUILD COMMUNITY - ALL COMMUNITIES

CAN WE BE IN MORE THAN ONE SPACE? YES, WE ARE ALREADY DOING IT.

FUNDING? TALK TO CARRIE?

NOT A SAVINGS TO RENT OVER OWNING

COLLABORATE WITH PARK DEPT / PONDERHOEN PARK? MAYBE....

BUILDING VALUE ABOUT \$300,000 WITH \$140,000 MORTGAGE

CAN THE CITY HELP? MAYBE BUT A PLAN IS NEEDED. COLLECTIVE CAMPAIGN FOR COMMUNITY THEATRES AN OPTION - AN "UMBRELLA" FOR ALL THEATERS.

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HOW DOES STAFF FEEL ABOUT IT? NO CLEAR CONCERNS THOUGH COMMITTED TO MEETING CHALLENGE & NEIGHBORHOOD

THERE WILL BE MORE CHANCES TO WEIGH IN - HELP US SHARE THIS

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DO WE HAVE FIRE INSURANCE? Well ... yes hee hee hee...

OUR FURNACE BOILERS NEED REPLACEMENT. NEED TWO PLANS #1 #2

WHAT'S THE FACILITY PLAN BUSINESS PLAN + MODEL PROGRAMMING SUPPORT, ETC. THAT ENSURES FINANCIAL VIABILITY

OWNING THE BUILDING / HAVING IT FIXED ISN'T THE WHOLE PROBLEM OR ENTIRE SOLUTION.

LET'S HAVE MULTIPLE ORG'S USE OUR SPACE. THAT HAS SOME RISK ALONG WITH OPPORTUNITY.

A COMPLEX NUT TO CRACK

IT'S GREAT WE ARE TALKING ABOUT IT NOW.

HELP BY INVITING PEOPLE TO TAKE THE SURVEY!

IT'S BEEN A WHILE SINCE WE ANALYSED WHO WE SERVE.

WE WANT TO INCREASE OUR STAFF CAPACITY TO RAISE FUNDS.

"WE WANT MORE INFO ON THE WEBSITE." YES-GOOD IDEA.

HOW DOES IMPROVING THE BUILDING HELP MAKE OUR ORG + PROGRAMMING STRONGER.

BUILDING A PARADE IS HARD ... ITS ALWAYS A STRUGGLE - LETS CLAIM IT & OWN IT

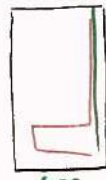
ANY DECISION WILL BRING LOSS - LETS FOCUS ON WHATS IMPORTANT.

HAVING A LANDLORD HAVING TO PAY RENT CAUSES STRESS TOO - (AND VULNERABILITY)

THERES HISTORY HERE - HARD TO LEAVE THAT.



VISUALIZED BY AMY SPARKS VISUALSPARK.COM



IT'S A RISK & DISRUPTION SCOTT

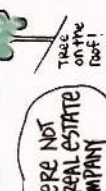
THE AVALON CREATES STRESS

WILL IT SELL? YES! BUT NOT FOR LONG

IF SO, WE HAVE TO FIGURE OUT WHERE HARD TO FIND A PLACE NEARBY

WONT SAVE US MONEY - NEW SPACE WILL HAVE COSTS

MAYDAY BUILD WILL CHANGE



WE'RE NOT A REAL ESTATE COMPANY

THERE ARE PROS & CONS

REPAIR BUSINESS MODEL

RAISE \$ FOR MAINTENANCE

\$2 MILLION CAPITAL CAMPAIGN NEEDED

STAFF - DEVELOPMENT DIRECTOR NEEDED



DISREPAIR - BUILDING - ROOF - ENERGY SYSTEMS - HEATING & COOLING SYSTEMS - etc.

TIME TO IMPROVE BUILDING

BOILER